

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 6112**

**BILL NUMBER: HB 1095**

**DATE PREPARED:** Nov 13, 1998

**BILL AMENDED:**

**SUBJECT:** Children's special health care services.

**FISCAL ANALYST:** Ron Sobecki

**PHONE NUMBER:** 232-9854

**FUNDS AFFECTED:** ☒ **GENERAL**  
☒ **DEDICATED**  
**FEDERAL**

**IMPACT:** State

**Summary of Legislation:** This bill requires the State Department of Health to extend all care, services, and materials to an individual with a pervasive developmental disorder who meets certain criteria as are provided to children with special health care needs. It defines "pervasive developmental disorder".

**Effective Date:** July 1, 1999.

**Explanation of State Expenditures:** This bill expands the medical eligibility of the Children's Special Health Care Services program to include children with a "pervasive developmental disorder." The State Department of Health has developed the following financial eligibility criteria for children with special health care needs: a family with an income before taxes no greater than 250% of the federal poverty level is eligible for the program. The annual income level ranges from \$27,125 for a family of two to \$69,125 for a family of eight at 250% of the federal poverty level. For each additional child the income level increases by \$2,800. The Indiana Resource Center for Autism has identified 1,008 children that have a "pervasive developmental disorder." It is unknown how many of these children will be financially eligible for this program.

The Children with Special Health Care Needs Fund received a state General Fund appropriation of \$7,471,096 in FY 98. The Fund also receives funding from a county property tax levy. The amount received from the property tax levy and other local miscellaneous revenues in FY 98 was \$6,300,000. The Fund currently has a balance of approximately \$15 million. The Fund is currently spending approximately \$2 million more than the annual revenue deposited into the Fund due to the current balance. The current fund balance should be able to support the additional services to this cohort for an indeterminable amount of time.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Department of Health.

**Local Agencies Affected:**

**Information Sources:** Linda Brown, State Department of Health, 233-7113; Local Government Database; *Final Report July 1, 1997 Through June 30, 1998 Institute for the Study of Developmental Disabilities*, Indiana Resource Center for Autism, pp. 19-23.